HABITAT FOR HUMANITY OF WEBER AND DAVIS COUNTIES
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HABITAT FOR HUMANITY OF WEBER AND DAVIS COUNTIES
CORPORATE PROFILE
Habitat for Humanity of Weber and Davis Counties (HFHWD) strives to create "a world where everyone has a decent place to live."

Habitat for Humanity of Weber and Davis Counties' mission is "seeking to put God's love into action. Habitat for Humanity brings people together to build homes, communities and hope."

HFHWD plans to meet ambitious goals in the coming years. Alongside volunteers, partner homeowners, donors, and leaders we can make a difference in our local communities.

We believe in providing a hand-up not a hand-out for our families in desperate need of improved living conditions.

Our homeowners invest 300-500 hours of "sweat equity" to help build their own home. Houses are sold to partner families at no-profit and are financed with affordable, no-interest mortgages.

Our A Brush With Kindness (ABWK) homeowners also work alongside volunteers to help repair the exterior of their home. ABWK homeowners pay for supplies and materials at a no-interest payment plan.

WHERE WE SERVE

OUR HISTORY
- June 1995- Originally incorporated
- 1998- Became inactive
- 2002- Reinstated
- 2004- Officially became known as Habitat for Humanity of Weber and Davis Counties
- All volunteer-run organization until 2016; now there's paid staff
- Currently have a staff of 11 and growing
- Prior years, built one home at a time
- 2016 to 2017 - selected 2 Habitat partner families
- Prior years, repaired 14 homes a year
- After FY2016 - plan to repair over 48 homes and build 3 to 4 homes.
"Coming together is the beginning. Keeping together is progress. Working together is success."

● ● ● ● ● ●

COMMITTEE CHAIRS

FAMILY SERVICES
Lynn Kelley

RESOURCE DEVELOPMENT
Jacqueline Hoff

FAITH RELATIONS
Karen Thurber

SITE SELECTION
Gina M. Gonzalez

CONSTRUCTION
Jeremy Farner

PUBLIC RELATIONS
Peter Barrera

RESTORE ADVISORY
Tim Taylor

ABWK
Dixie Story

VOLUNTEER
Robert & Kim Gleave

EXECUTIVE BOARD

Paul Starkey, President
Mike Lloyd, Vice-President
Kyle Johnsen, Treasurer
Amy Sutherland, Secretary
Jeannie M. Gamble, Executive Director

BOARD MEMBERS

Kenzie Krause, Construction Committee
Jeremy Farner, Construction Chair
Gina M. Gonzalez, Family & Site Selection
Lynn Kelley, Grant Writer/Fund Raiser
Jennifer Winkel, HAFB Board Rep
Blain Johnson, Nominating Committee
Peter Barrera, PR/Marketing Chair
Jacqueline Hoff, Resource Development Chair
Tim Taylor, ReStore Committee Chair
Robert* & Kim Gleave, Volunteer Chair
Kaden Rowe* & Lauren Sumner, WSU Rep
HABITAT FOR HUMANITY
OF WEBER AND DAVIS COUNTIES
IN LOVING MEMORY
JULY 2016 TO JUNE 2017
October 8, 1969 - May 7, 2016
Chad Mosher showed up, jazzed things up, gave it his all and finally, on Saturday, May 7, 2016 chose to move on after a long, valiant, battle with this thing called life. Chad is a much-loved friend, husband, brother, father, grandfather, warrior.

From the time he appeared on this earth October 8, 1969 in Ogden, UT, Chad was the celebration. Chad was blessed with an amazing amount of creativity, which he used to serve others and to brighten the world. His zest for life and love of people was evident in everything he did. His contagious smile and expansive heart was a source of strength for all those with which he associated. He was a great support to others and was a shoulder to cry on for many.

Chad had a tender heart and a strong faith in God. Chad was extremely generous, full of kindness, compassion, service, and love for everyone. Chad’s motto was to "always leave things better than you found them", which included those who were blessed to have known him. Chad was involved in many circles. His interests and talents were far-reaching. Chad was a party-planning, drum-making, sweat-lodging, joke-playing, Gospel-Doctrine-teaching, play-performing, floral-arranging, costume-designing, glitter-throwing, feather-carrying, ceremony-leading, float-making, holiday-decorating, over-the-top-gardening, extra-miling amazing, amazing human being. Chad was always working to better himself. Chad had two bachelor degrees and had recently earned his master’s in social work from Our Lady of the Lake University. Chad's greatest love was for his family, which is evident to any who had the pleasure of hearing Chad enthusiastically describe his wife and kids (Standard Examiner).

Our affiliate was hiring on Chad for the new Habitat Ogden ReStore when he unexpectedly passed away. We will miss him and send our condolences to his family.

Source:
Standard Examiner: http://www.standard.net/Obituaries/2016/05/11/Chad-Lewis-Mosher
Picture from: http://www.lindquistmortuary.com/notices/Chad-Mosher/photo-album
January 7, 1953 - May 29, 2017

Pamela Sue Carney Slater was one of our most dedicated volunteers at Habitat for Humanity of Weber and Davis Counties. For over a year, she spent her time volunteering for our nonprofit, giving a hand where it was needed. She helped at the Ogden ReStore, even before it was built. She was an inspiration for many volunteers and members. She will be missed at our Habitat for Humanity family. In honor of Pam, we had decided to make a donation to the American Cancer Society.

Pamela Sue Carney Slater, 64 years of age, passed away on May 29, 2017, in West Haven, Utah, after a long battle with cancer. Pam was born in McAllen, Texas, on January 7, 1953, to Ted and Peggy Carney.

Pam attended school in Ponca City, Oklahoma, graduating in 1971. On June 16, 1974, Pam married her faithful companion, L. Kent Slater, and from this union came three wonderful sons: Brad and Stephanie Slater of Twin Falls, Idaho; Mike Slater of Taylor, Utah; and Joe and Bonnie Slater of Hooper, Utah. Pam was a grandmother to nine grandchildren (Derek of Brad and Stephanie; Taig, Jake, Shae of Mike Slater and Heather Nancino; Jaxon, Luke, Drew, Colby and Breck of Joe and Bonnie Slater).

Pam was proudly married to L. Kent Slater for over 43 years. Pam was the second of five children and is survived by: Ted Carney Jr. of Visalia, California; Bill and Marilyn Carney of Prescott Valley, Arizona; Matt and Lisa Carney of Diamond Springs, California. Pam also is survived by many loving aunts, uncles, and cousins, which are too many to mention. Pam was preceded in death by her father, Ted Carney of Fresno, California; her mother, Peggy Carney of Hamilton, Texas; and her sister, Sharon Elizabeth of Bakersfield, California (Standard Examiner).

Source and picture from: Standard Examiner:
http://www.standard.net/Obituaries/2017/05/31/Pamela-Sue-Carney-Slater.html?
printFriendly=201705310025
HABITAT FOR HUMANITY OF WEBER AND DAVIS COUNTIES

YEAR EVENTS

JULY 2016 TO JUNE 2017
GOLF TOURNAMENT
August 8th, 2016
The Habitat for Humanity of Weber and Davis Counties held the Golf Tournament at Eaglewood Golf Course. For $100 per person or $400 per team, each player was able to have 18 holes of golf with a cart, and a light breakfast and lunch.

We thank Camille Guastamacchia and volunteers from WSU for helping us at the event. The Golf Tournament was a good turnout with many sponsors and teams. The proceeds went towards our two Habitat partner families.

SPECIAL THANKS PARTICIPANTS
- Trevor Morris, Kyle Johnsen, Crystal Gallegos, & Chase Carver from Tab Bank
- Dave Hardman from State Farm
- Jacqueline Hoff Mansell Real Estate
- Molina Health Care
- Robert Gleave, Greg Reed, Spencer Yeates, Kraig Raines, Robb Reger, BJ Thompson, Richard Warr, & Gary Butler
- Taryn Kosinski from First American Title
- Alice Welch, Eric Rose, and Julie Kitchin
- Arie Anderson, Darrin Baker, Darren Denning, and Brock Anderson from Wells Fargo Bank
- AP Mortgage
- Jeff Wilson, Shane Perkins, Josh Johnson, and TJ Gale. Thank you Blake Anderson, Steve Minster, Jeff Anderson, and Adam Belnap

SPECIAL THANKS SPONSORS & DONORS
- Better Homes & Gardens (Brandon Whiting)
- Crest Realty LLC
- Eaglewood Golf Course
- H&R Block
- Jacqueline Hoff Mansell Real Estate
- Larry H Miller Chevrolet (Ron Franklin)
- Merrill Lynch (Joel Lee)
- Molina Health Care
- TAB Bank
During July 2016 to June 2017, we had different events to raise funds for our two new Habitat Homes.

On March 4th, 2017, Habitat for Humanity of Weber and Davis Counties partnered with the Ogden Mustangs, a local hockey team, to have a night for fundraising at one of their home games.

We had prizes donated by local business that were auctioned off. In the middle of the game, we had a speed round where a bucket was passed for individuals to donate whatever was in their pocket. It was such a good turnout that we wanted to do this event in future years.

During the month of April, our affiliate had an indoor Garage Sale at our warehouse. We had to empty out the building since it was going to be torn down by Ogden City. We appreciate the generosity from Ogden City for allowing us to use the building for the past 4 years to hold our merchandise.

We appreciate all the volunteers that helped move merchandise around the building. Volunteers also helped load furniture and other items for paying customers and donors. It was a good turnout and we were able to sell off furniture and other materials from the building.
HABITAT FOR HUMANITY OF WEBER AND DAVIS COUNTIES

ANNUAL GALA

JULY 2016 TO JUNE 2017
The Annual Gala, Notes For Homes, was held on February 10th, 2017 at The Building (2351 Grant Avenue, Ogden).

So many emotions and heartfelt moments filled the room, especially with tears and laughter.

The funds from the Notes For Homes Gala went towards the two Habitat partner families and their homes that were to be built.

Two of our board members received the Greger Award.
**ANNUAL GALA**
**NOTES FOR HOMES**
**FEBRUARY 10TH, 2017**

### ATTENDANCE
- 122 guests
- 12 volunteers

### TOTAL REVENUE
*After Expenses*
- $7,886.53

### SILENT AUCTION SPONSORS
- All About Socks
- First Priority Insurance
- Jenco Hershey
- Larry H. Miller Chevrolet
- Larry H. Miller Megaplex Theatres
- Lifetime
- Molina Healthcare
- Novation Title
- Ogden Mustangs
- PowerHouse (Gina Gonzalez Group) Realty
- RC Willey
- Ron Franklin
- Standard Examiner
- Ume Boutique
- Wayfair Furniture

### FOOD/MUSIC SPONSORS
- Sea Bears Restaurant
- Café Ville Bella
- The Valley Jazz

### EVENT SPONSOR
- Tab Bank

### THE GREGER AWARD
Tim Taylor (ReStore Committee Chair) received this award at the gala for 2017, whereas Mike Lloyd (Vice-President) was awarded for 2016.

### TABLE SPONSOR
- Get Air
- Key Bank
- PowerHouse (Gina Gonzalez Group) Realty
- TAB Bank
- The Taylor Family
- United Way
- VirtualRain Inc.
- Wells Fargo Bank
- Zions Bank
HFHWD obtained two lots next door to each other. They are located at 129 and 141 30th Street, Ogden, Utah.

The groundbreaking ceremony for both families was held on April 11th, 2017.

The original plan was to build the two homes within 4 to 6 months. However, there were many obstacles pertaining to the location of the two Habitat Homes. We were about 130 days out due to permits. It wasn't until around July 2017 that we were able to start construction for the Diaz Family.

In previous years, Habitat for Humanity of Weber and Davis Counties took about 14 months to build one home for a family, with the help from volunteers and members of the community.

Since the arrival and hire of our new Executive Director, Jeannie M. Gamble, in 2016, plans were to progress and more was to be done. In fact, it was decided to build 2 homes in less than 10 months.

By July 2016, two families were selected by the Family Services Committee. This included the Diaz Family, a single mother of two children, and the Parsons Family, a retired and disabled veteran with his two dogs and family members. By luck and fortune, these two families ended up being neighbors.
Imagine...waking up each morning and wishing, for once, to see daylight when you open your eyes, instead of moldy walls and feeling wet carpet under your feet.

Imagine....finally getting up, slogging thru the wet floor to make breakfast for your 16-year-old and 8-year-old daughters, and not being able to make anything hot because the stove gives off an electrical shock each time you touch it.

What if...Habitat for Humanity were to give a hand up to help a family like this one get into a better place to live, so they could stop being sick from the mold, cold from the damp, and shocked from the faulty electrical in the wet basement of a rental.

At Habitat for Humanity of Weber and Davis Counties, we have an amazing family we would like to tell you about.

They are the Diaz family. Reyna and her two daughters Esperanza and Amisadai have been through an unbelievable journey over the last 16 years. Through it all have they have become a stronger more cohesive family.

Reyna's mother left when Reyna was a young teen. Now 30, Reyna had her first daughter, Esperanza, when she was only 14. Reyna struggled to raise Esperanza on her own until she met her (now ex)-husband. She believed she was marrying a wonderful man and a few years later, they had Amisadai.

Unfortunately he was not the man she thought he was, which she discovered after he became physically and verbally abusive.

A few years ago he took their tax return money as well as all of the money in their bank accounts. He wiped them out financially and disappeared to Mexico, leaving her penniless.

Not long after that, Reyna was in a car accident and was unable to work for over 6 months. She had to take out payday loans and maxed out her credit cards to take care of her medical bills and her young daughters. Because of the income loss as she recovered from the accident,
she was unable to keep her home and wound up moving into the basement of a home, which was unable to give them a place of safety, security, and stability.

When Reyna and her girls try to cook or plug anything in the outlets of basement, they get shocked. The basement carpet and insulation gets wet when it rains, which freezes in the winter. The basement is full of black mold making them constantly sick. The three of them are crammed into two very tiny bedrooms. Their "living room and kitchen" are actually a tiny space shared with a water heater and the furnace, which breaks often. She is always fearful from one day to the next that she will be homeless.

Through it all, Reyna has worked hard to pay off all of the credit cards and loans that she needed after her car accident. She has brought herself back up to financial stability. She has been employed at her current position for a number of years. When the opportunity for overtime is offered, she takes it to have the ability to pay off bills and provide for her family.

She has worked with her kids on their future goals. Her older daughter, Esperanza, wants to go to MIT when she graduates High School. To make sure she is on the right track for MIT, she met with one of our Family Selection Committee members who does the MIT interviews for prospective students in northern Utah.

Amisadai, the youngest daughter, loves to be in school and has a positive outlook on life.

When we asked them how a home would change their lives, they all started to cry. Esperanza said she just wanted to see daylight when she woke up in the morning and wanted somewhere warm and dry. Amisadai just wants to be in a place she can play outside and be safe. Reyna wants to give her daughters the best possible chance at a good life.

Reyna's story is a story of how to overcome financial, emotional, and familial hardships. This family has been on a rough journey and we look forward to bringing them the light at the end of the tunnel.

It's not a hand-out. It's a hand-up.

Our Habitat partner families' have monthly payments for their home, which go into a revolving fund to help build more homes! Families must have a need, be able to pay affordable monthly payments, and be willing to partner with our organization to be considered for a Habitat Home.

New homeowners have a unique pride in their Habitat home, which has given them a hand-up not a hand-out. Families and communities thrive when everyone has a sturdy, safe, and nurturing place to call home.
Travis is a retired disabled veteran. Now that he is climbing in age, a lot of his disabilities are becoming more of a problem. He has had to make a tough decision to try and change careers into a less strenuous job.

He decided to return back to college to obtain a degree for a less physically-demanding career field. He set up his VA benefits and enrolled in the Electrical Engineering program at Weber State University. He is currently a full-time student at Weber State University. He is dedicated to his studies despite his hardships financially and physically.

He would love to get a place of his own. However, with limited income and ADA requirements, it makes it difficult to find a low-cost solution for housing.

He had sold his home and furnishings to keep his mother in her own home. He now spends most of his time in a camp trailer parked in his mother's backyard. The camp trailer is where he does most of his homework and hobbies. This includes wood-working, making leather goods, and creating handmade knives. He goes inside his mother’s place to use the bathroom and sleep in a temporary bedroom in the basement. It is a small house with lots of stuff in it; he is not usually able to cook in the house.

One of the greatest qualities about Travis is his continual commitment to the people around him. He is constantly helping others and was very eager to come help at our Ogden ReStore.

He also showed the same commitment when he was
younger and used to work on Habitat for Humanity home builds. He did not share this information until after he was selected as one of our partner families. He did not want any special treatment because he had helped in the past. This was a respectable decision.

After receiving this house from Habitat for Humanity, he is going to be able to have a direct positive impact on a numerous amount of people. His mother is having to retire this year due to health issues and she will end up staying with him. His father is currently battling Alzheimer's. If there is anything that might happen with his father’s situation, he would have to take care of him also.

In addition to his mother and father, Travis' son may also be living with him. His son would be able to help take care of the household and Travis.

For Travis, personally, it means the chance to become self-sufficient again and an opportunity to flourish. It gets really hard sometimes to feel like you have worth in life if you cannot even take care of yourself. For him, this house represents independence and self-respect, and the ability to start fresh.

He would like to thank Habitat for Humanity for restoring his humanity for living life.

-EVERYONE HAS A STORY

-Written by Executive Director, Jeannie M. Gamble
February 2017
HABITAT FOR HUMANITY OF WEBER AND DAVIS COUNTIES

ABWK HIGHLIGHTS

JULY 2016 TO JUNE 2017
A Brush With Kindness (ABWK) program helps local low-income families in the community repair the exterior of their homes so that they are able to live in safe, decent homes for years to come.

We use volunteers to perform affordable exterior work, including painting, minor home repairs, landscaping, cleanup projects, and building decks and ramps for those in need.

A BRUSH WITH KINDNESS

CONNECTING VOLUNTEERS AND THE COMMUNITY TO HELP FAMILIES STAY IN SAFE AND HEALTHY HOMES.

Our A Brush With Kindness program serves families by responding to community aspirations. With the array of products, services, partnerships, and our mission of empowering residents, we are able to revive neighborhoods and enhance the quality of life.

<table>
<thead>
<tr>
<th>Family Size</th>
<th>Gross annual household income</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>$12,775 - $38,325</td>
</tr>
<tr>
<td>2</td>
<td>$14,600 - $43,800</td>
</tr>
<tr>
<td>3</td>
<td>$16,425 - $49,275</td>
</tr>
<tr>
<td>4</td>
<td>$18,250 - $54,750</td>
</tr>
<tr>
<td>5</td>
<td>$19,725 - $59,175</td>
</tr>
<tr>
<td>6</td>
<td>$21,175 - $63,525</td>
</tr>
<tr>
<td>7</td>
<td>$22,650 - $67,950</td>
</tr>
<tr>
<td>8</td>
<td>$24,100 - $72,300</td>
</tr>
</tbody>
</table>

https://habitatwd.org/applications/abwk/
COMPLETED PROJECTS
July 2016 - June 2017

With help of volunteers and community partners, our affiliate was able to finish different projects for families in need.

Our affiliate had a total of 14 repair projects finished from July 2016 to June 2017.

The projects included repairing garages and sheds, landscaping, painting homes, building ramps, replacing siding on the homes, as well as replacing rain gutters and sheet rock.

TOTAL # OF VOLUNTEERS
107

TOTAL # OF VOLUNTEER HOURS
498

ABWK HIGHLIGHTS
HABITAT FOR HUMANITY OF WEBER AND DAVIS COUNTIES

HABITAT RESTORE

JULY 2016 TO JUNE 2017
HABITAT OGDEN RESTORE
A NONPROFIT HOME
IMPROVEMENT THRIFT STORE
AND DONATION CENTER

The Habitat Ogden ReStore was officially opened on October 28th, 2016.

Since February 2016, our affiliate alongside members and volunteers from the community worked on renovating the space for the ReStore.

The ReStore became a reality with the help from volunteers, donors, and partners.

Located at 3111 Wall Avenue in Ogden, the Habitat Ogden ReStore sells donated new and gently-used items to the public at a fraction of the original cost.

Proceeds from the store go towards home building projects, A Brush With Kindness efforts, and other assistance provided to residents with needs in Weber and Davis Counties.

STORE OPERATIONS
3111 Wall Avenue Ogden UT 84401
801-393-3287
www.habitatwdrestore.org
OPEN: Tuesday thru Saturday
10 AM to 6 PM

STAFF
Run by five staff members and volunteers from the community.
FROM JULY 2016 TO JUNE 2017

Proceeds went towards 2 NEW HABITAT HOMES

Total of 11,769 Customers

Diverted 230 TONS of items from the landfill

Equivalent to the weight of 23 BOX TRUCKS
HABITAT

OGDEN RESTORE

CONSTRUCTION
DONORS

- Alan & Jeanne Hall Foundation
- Andy McGrady
- Adcraft Signs
- Big Lots
- Burrows Heating and Air
- C&B Striping
- Chad Mosher
- Chapter
- CitiBank
- Creative Design Ink
- Eccles Foundation
- Farris Jewelers
- FloorTex
- Habitat for Humanity Brigham City
- Habitat for Humanity Utah County
- Hall Endowment for Community Outreach
- Hill Air Force Base Volunteers
- Johnson Electric Motor
- Krause Construction
- KR Plumbing
- Layton Lowes
- Leon Robinson
- Lost in Stitches
- Lynn Kelley
- Tab Bank
- Newgate Mall
- McCoy’s Cabinets
- Michael Lloyd
- Paul Starkey
- Royal Flush
- Roylance Fencing
- Scott Lloyd
- Shawn Gibson
- Sherwin Williams
- Sorenson Legacy Foundation
- SN Railing
- Tim & Tami Taylor Family
- Valley View Granite
- WSU Habitat for Humanity Campus
HABITAT
OGDEN RESTORE
GRAND OPENING
OCTOBER 28TH, 2016
HFHWD FINANCIALS

TOTAL REVENUE: $584,425
TOTAL EXPENSES: $468,246
EXCESS/DEFICIT: $116,179

CONTRIBUTIONS

$545,000
$408,750
$272,500
$136,250
$0

2013 2014 2015 2016

PROGRAM SERVICE EXPENSES

$410,000
$307,500
$205,000
$102,500
$0

2013 2014 2015 2016

RESTORE TOTAL SALES

$375,000
$281,250
$187,500
$93,750
$0

2013 2014 2015 2016

REVENUE

Other Income
6%
Fundraising
1%

Contributions
93%

EXPENSES

Fundraising
8%
Management
5%

Program Services
87%
**FINANCIAL POSITION**

<table>
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<tr>
<th>ASSETS</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Mortgages</td>
<td>$27,819,693</td>
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<tr>
<td>Real Estate &amp; Const. in Progress</td>
<td>$3,588,043</td>
</tr>
<tr>
<td>Cash</td>
<td>$5,836,091</td>
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<tr>
<td>Receivables</td>
<td>$1,417,776</td>
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<td>Other Assets</td>
<td>$3,034,405</td>
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<td><strong>TOTAL</strong></td>
<td><strong>$41,696,008</strong></td>
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<tr>
<th>LIABILITIES</th>
<th>Amount</th>
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<tr>
<td>Notes Payable</td>
<td>$17,807,951</td>
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<tr>
<td>Unearned Rev. on Mortgages</td>
<td>$4,550,948</td>
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<tr>
<td>Acct. Payable &amp; Accrued Exp.</td>
<td>$253,522</td>
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<td>Deferred Revenue</td>
<td>$1,277,873</td>
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<td>Escrow Accounts</td>
<td>$495,957</td>
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<td><strong>TOTAL</strong></td>
<td><strong>$24,386,251</strong></td>
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<table>
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<tr>
<th>NET ASSETS</th>
<th>Amount</th>
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<tr>
<td>Temporarily Restricted</td>
<td>$11,621,074</td>
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<tr>
<td>Unrestricted</td>
<td>$5,688,683</td>
</tr>
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<td><strong>TOTAL</strong></td>
<td><strong>$17,309,757</strong></td>
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**OPERATING ACTIVITIES**

<table>
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<tr>
<th>REVENUE</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Contributed Income</td>
<td>$4,263,043</td>
</tr>
<tr>
<td>Transfer to Homeowners</td>
<td>$4,759,774</td>
</tr>
<tr>
<td>ReStores Sales</td>
<td>$2,101,215</td>
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<tr>
<td>Mortgage Sales Interest Contrib.</td>
<td>$2,582,507</td>
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<tr>
<td>Mortgage Discount Amortization</td>
<td>$980,438</td>
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<td>Other Income</td>
<td>$644,314</td>
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<td><strong>TOTAL</strong></td>
<td><strong>$15,331,291</strong></td>
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<table>
<thead>
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<th>EXPENSES</th>
<th>Amount</th>
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<tr>
<td>Program</td>
<td>$11,041,971</td>
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<tr>
<td>Support</td>
<td>$1,909,778</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$12,951,749</strong></td>
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Change in Net Assets from Operations: $2,379,542

**EXPENSE AS A % OF EACH DOLLAR**

- Program expense: 85%
- Support expense: 15%

**TOTAL FAMILIES SERVED**

<table>
<thead>
<tr>
<th>Year</th>
<th>Count</th>
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<tbody>
<tr>
<td>2013</td>
<td></td>
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<tr>
<td>2014</td>
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<tr>
<td>2015</td>
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<td>2016</td>
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**RESTORE NET REVENUE**

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<tr>
<th>Year</th>
<th>Amount</th>
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<tr>
<td>2013</td>
<td>$2,200,000</td>
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<tr>
<td>2014</td>
<td>$1,100,000</td>
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<td>2015</td>
<td>$1,650,000</td>
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<tr>
<td>2016</td>
<td>$2,600,000</td>
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**GIFT-IN-KIND CONTRIBUTIONS**

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<tr>
<th>Year</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>2013</td>
<td>$1,300,000</td>
</tr>
<tr>
<td>2014</td>
<td>$1,950,000</td>
</tr>
<tr>
<td>2015</td>
<td>$1,300,000</td>
</tr>
<tr>
<td>2016</td>
<td>$2,600,000</td>
</tr>
</tbody>
</table>